

Mission:

The mission of the Mayor and City Council is to serve as the legislative and policy body of the City Government. The Mayor serves as the official head of the government.

Services:

The Mayor and City Council Members are elected at-large for staggered four-year terms on a biennial basis. Regular meetings of the City Council are normally held twice a month on Tuesdays at 6:00 p.m. at the Carbondale Civic Center.

Contact Information:

The Mayor and Council Chambers are located at City Hall, 200 S. Illinois Avenue, Carbondale, Illinois, 62901, and the contact information is as follows: phone (618) 457-3229, email: council@explorecarbondale.com

Activities in Support of City Council Goals:

Goals:

Provide a high quality-of-life and foster a sense of community for all residents

- Publicize the positive aspects of Carbondale, being proactive, using social media, and embracing the diverse nature of the community
- Conduct more community-wide events, e.g., festivals, concerts
- Host public meetings to identify potential City-wide events

Encourage progressive economic development, tourism, arts and entertainment

- Provide increased City funding for economic development activities
- Analyze and expand, where needed, TIF districts in areas of redevelopment
- Partner with SIU to open facilities for entertainment/art events
- Examine uses of dollars provided by the City for tourism

Demonstrate fiscal responsibility and transparency while providing high-quality City services

- Consider new and diversified revenue sources associated with user taxes such as food/beverage, hotel/motel, ticket, and eco taxes
- Examine existing City fee structures to seek improvements
- Consider a storm water utility fee

Provide high-quality City infrastructure

- Evaluate services based on Return on Investment

Build on, expand, and develop new relationships with SIU and other regional entities

- Create seamless aesthetics between the SIU campus and the City
- Market both the University and City together

Use the downtown master plan as a guide to revitalize the City Center

- Use the master plan as a guide

Beautify streetscapes and enhance residential development/rehabilitation

- Focus on possibilities for strategic annexation
- Review the need for City support for organizing neighborhood associations

FY 2020 Accomplishments:

- Received the 33rd (GFOA) Government Finance Officers Association Award
- Received the 26th (GFOA) Certificate of Achievement for Excellence
- The Mayor's office continued to lead a partnership with SIH, SIU, the Carbondale Chamber of Commerce, and organized labor to advocate for local issues. The legislative team again visited Washington, DC to meet with federal legislators and offices to pursue finding opportunities for the City and region
- The Mayor continued the monthly "Meet the Mayor" program to provide citizens with better access to City government
- The Mayor continued representing the City on the Illinois Municipal League Board of Directors
- Annexed additional property into the City limits to ensure long-term growth and population maintenance
- Authorized the submission of a federal DOT BUILD grant to provide funding for a regional multimodal station

FY 2021 Actions in Support of Council Goals:

- The City Council will continue to provide opportunities for Carbondale residents to access City government to ensure a responsive legislative process
- The City Council will continue to ensure equality in the delivery of City services and will foster an inclusive culture throughout City government
- The City Council will explore new and revamped fees to guarantee sustainability of existing programs and the creation of new programs as needed
- The City Council will ensure that economic development activities are properly funded to encourage business development and entrepreneurship in the City
- The City Council will continue to provide funding to community development organizations to enhance quality-of-life for Carbondale residents
- The City Council will participate in public relations opportunities as they become available to help emphasize and highlight City programs and services

Number of Elected Officials:

POSITION TITLE	Actual FY 2019	Authorized Budget FY 2020	Estimated Actual FY 2020	Budget FY 2021	\$ Amount Budget FY 2021
Mayor	1.00	1.00	1.00	1.00	\$9,000
Council	6.00	6.00	6.00	6.00	\$25,200
TOTAL	7.00	7.00	7.00	7.00	\$34,200

Fund: **GENERAL**Division: **MAYOR and COUNCIL**Department: **(10) GENERAL GOVERNMENT**Division No.: **40000**

EXPENDITURE CLASSIFICATION		ACTUAL FY2019	AUTHORIZED BUDGET FY2020	ESTIMATED ACTUAL FY2020	BUDGET FY2021
PERSONAL SERVICES					
120	Elected Officials Salaries	34,200	34,200	34,211	34,200
130	Employee Health Insurance Benefits	59,269	59,024	50,236	56,864
131	Employee Retirement Benefits	1,577	1,577	1,903	1,902
140	Employee Work Comp. Benefits	80	82	76	67
TOTAL PERSONAL SERVICES		95,126	94,883	86,426	93,033
DIRECT OPERATING CHARGES & SERVICES					
220	Communications - Telephone	1,105	881	881	686
222	Communications - Postage	41	50	10	0
240	Travel, Conferences, Training	2,813	5,853	2,100	4,135
270	Outside Printing Services	1,175	200	0	200
271	Other Outside Services	718	600	0	500
272	Office Supplies	0	300	70	50
273	Operating Supplies & Materials	681	1,600	0	800
280	Subscriptions and Memberships	4,467	5,441	5,441	4,941
TOTAL DIRECT OPER. CHRGS. & SRVCS.		11,000	14,925	8,502	11,312
TOTAL EXPENDITURES		106,126	109,808	94,928	104,345