

2017 Eclipse Expense Breakdown

Date	Obj Code Vendor	Subcategory	Description	Amount
8/2/2016	40010.20000 RayGun Group	Professional & Consulting	Consulting Svcs - Eclipse	1,918.95
8/12/2016	40010.20000 RayGun Group	Professional & Consulting	Consulting Svcs - Eclipse	1,918.95
8/24/2016	40010.20000 RayGun Group	Professional & Consulting	Consulting Svcs - Eclipse	1,918.95
8/30/2016	40010.20000 RayGun Group	Professional & Consulting	Consulting Svcs - Eclipse	4,472.11
10/21/2016	40010.20000 RayGun Group	Professional & Consulting	Consulting Svcs - Eclipse	3,630.00
				<u>13,858.96</u>
4/7/2017	40010.27100 Mayer Branding	Marketing	Eclipse Website Design	650.00
4/30/2017	40010.27100 Tyler Nordgren	Marketing	Eclipse Poster Design	3,000.00
				<u>3,650.00</u>
9/12/2016	40010.27300 Garden Grove Event Center	Other/Misc	Mayor's Eclipse Summit	1,587.40
				<u>1,587.40</u>
			FY 2017 Expenses -	<u>19,096.36</u>
7/28/2017	40010.27100 710 Custom	Employee/volunteer support	Eclipse Apparel	610.00
8/11/2017	40010.27100 Pat's BBQ & Catering	Employee/volunteer support	BBQ	205.00
8/11/2017	40010.27100 Silkworm	Employee/volunteer support	Apparel	1,305.00
8/25/2017	40010.27100 710 Custom	Employee/volunteer support	Apparel	1,084.28
8/25/2017	40010.27100 710 Custom	Employee/volunteer support	Apparel	535.00
8/30/2017	40010.27100 Spires Wholesale	Employee/volunteer support	Ice bags for CPD & CFD	72.35
9/8/2017	40010.27100 Neighborhood Co-Op	Employee/volunteer support	Food	3,501.00
10/3/2017	40010.27100 710 Custom	Employee/volunteer support	Apparel	80.00
10/3/2017	40010.27100 710 Custom	Employee/volunteer support	Apparel	432.00
10/3/2017	40010.27100 710 Custom	Employee/volunteer support	Apparel	145.00
10/3/2017	40010.27100 Arnold's Market	Employee/volunteer support	lunches for eclipse workers	16.92
10/3/2017	40010.27100 Casey's General Store	Employee/volunteer support	pizza for eclipse workers	180.00
10/3/2017	40010.27100 Kroger	Employee/volunteer support	lunches for eclipse workers	135.89
10/3/2017	40010.27100 Kroger	Employee/volunteer support	lunches for eclipse workers	127.71
10/3/2017	40010.27100 Kroger	Employee/volunteer support	lunches for eclipse workers	126.94
10/3/2017	40010.27100 Kroger	Employee/volunteer support	Meals for emergency personnel	480.14
10/3/2017	40010.27100 Pagliais Pizza	Employee/volunteer support	Meals for emergency personnel	77.70
10/3/2017	40010.27100 Rural King	Employee/volunteer support	Coolers for water	63.96

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Date	Obj Code Vendor	Subcategory	Description	Amount
10/3/2017	40010.27100 Rural King	Employee/volunteer support	Coolers for water	95.94
10/3/2017	40010.27100 Schnucks Supermarket	Employee/volunteer support	lunches for eclipse workers	45.78
10/3/2017	40010.27100 Schnucks Supermarket	Employee/volunteer support	ice bags	53.70
10/3/2017	40010.27100 Schnucks Supermarket	Employee/volunteer support	ice bags	80.55
10/3/2017	40010.27100 Tyler Nordgren	Employee/volunteer support	Food for employees during eclipse	425.00
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	Bottled Water	1,198.80
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	Bottled Water	799.20
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	lunches for eclipse workers	100.60
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	Ice bags	77.00
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	lunches for eclipse workers	12.86
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	lunches for eclipse workers	57.81
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	lunches for eclipse workers	150.78
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	lunches for eclipse workers	68.88
10/3/2017	40010.27100 Wal-Mart	Employee/volunteer support	lunches for eclipse workers	199.79
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				12,545.58
7/3/2017	40010.27100 American Bands Entertainment	Entertainment	ShadowFest Entertainment	27,084.50
7/28/2017	40010.27100 The Printing Plant	Entertainment	Eclipse Wrist Bands	2,943.75
8/11/2017	40010.27100 American Bands Entertainment	Entertainment	ShadowFest Entertainment	27,084.50
8/25/2017	40010.27100 American Bands Entertainment	Entertainment	Barricades	1,800.00
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				58,912.75
6/2/2017	40010.27100 Carbondale Tourism	Marketing	Eclipse Glasses	880.00
6/26/2017	40010.27100 INK	Marketing	Magazine Advertisement	2,250.00
7/28/2017	40010.27100 710 Custom	Marketing	Banner	550.00
7/31/2017	40010.27100 INK	Marketing	Magazine Advertisement	2,250.00
8/30/2017	40010.27100 Facebook	Marketing	Shadowfest Advertising	25.14
8/30/2017	40010.27100 Facebook	Marketing	Shadowfest Advertising	50.05
8/30/2017	40010.27100 The Printing Plant	Marketing	ShadowFest Posters	169.00
9/8/2017	40010.27100 Display Sales Inc	Marketing	Eclipse Banners	2,225.00
10/3/2017	40010.21000 Southern Illinoisan	Marketing	Eclipse maps - 50,000	8,006.00
10/3/2017	40010.27100 Rural King	Marketing	eclipse banner hanging supplies	6.98
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				16,412.17
7/31/2017	40010.27100 Amazon.com	Other/Misc	Eclipse Teleconference Equipment	287.20

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Date	Obj Code Vendor	Subcategory	Description	Amount
8/25/2017	40010.27100 Little Egypt Golf Carts	Other/Misc	golf cart rental	4,320.00
9/22/2017	40010.27100 City of Murphysboro	Other/Misc	Eclipse Buses	550.00
10/3/2017	40010.27100 Dick's Sporting Goods	Other/Misc	Quest hard arm chairs	199.90
10/3/2017	40010.27100 Napa Auto Parts	Other/Misc	3 boxes rubber gloves	53.97
				<u>5,411.07</u>
8/30/2017	40010.27100 Roy Walker Communications	Parking Lots	Radio reprogramming	920.00
8/30/2017	40010.27100 Rural King	Parking Lots	Posts for Eclipse Parking	449.00
8/30/2017	40010.27100 Verizon Wireless	Parking Lots	Cell phones for eclipse parking lots	105.62
9/8/2017	40010.27100 University Mall	Parking Lots	Security at Mall parking	635.00
10/3/2017	40010.27100 Bobcat of Marion	Parking Lots	Light plant rental	2,160.00
10/3/2017	40010.27100 Lowe's Inc	Parking Lots	roofer's aprons for parking lots	22.35
10/3/2017	40010.27100 ProPak Industries	Parking Lots	Flagging for eclipse parking	474.00
10/3/2017	40010.27100 Rural King	Parking Lots	T-posts for parking	249.00
10/3/2017	40010.27100 Rural King	Parking Lots	T-posts for parking	379.00
10/3/2017	40010.27100 Rural King	Parking Lots	T-posts for parking	379.00
10/3/2017	40010.27100 Rural King	Parking Lots	Plastic baler twine	37.81
10/3/2017	40010.27100 Rural King	Parking Lots	cordwheel extension cord	46.89
10/3/2017	40010.27100 Rural King	Parking Lots	T-posts for parking	379.00
10/3/2017	40010.27100 Wal-Mart	Parking Lots	Sunscreen for workers	47.82
12/1/2017	40010.27100 Carbondale Tourism	Parking Lots	Parking Passes	4,531.96
				<u>10,816.45</u>
8/30/2017	40010.27100 Amazon.com	Public Health	Misting station supplies	12.91
8/30/2017	40010.27100 Amazon.com	Public Health	Misting station supplies	84.95
8/30/2017	40010.27100 Lowe's Inc	Public Health	Misting station supplies	119.88
8/30/2017	40010.27100 Rural King	Public Health	Misting station supplies	2.99
9/8/2017	40010.27100 Steve Hess	Public Health	Portable toilets	3,380.00
9/22/2017	40010.27100 Steve Hess	Public Health	Portable toilets	16,540.00
9/25/2017	40010.27100 Murdale True Value	Public Health	Tent Rental	32,550.00
10/3/2017	40010.27100 Amazon.com	Public Health	Misting station supplies	37.98
10/3/2017	40010.27100 Amazon.com	Public Health	wheelchair accessible raceway	486.48
10/3/2017	40010.27100 Amazon.com	Public Health	wheelchair accessible raceway	486.48
10/3/2017	40010.27100 Dick's Sporting Goods	Public Health	canopy tents	144.41
10/3/2017	40010.27100 Dick's Sporting Goods	Public Health	canopy tents	393.32

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Date	Obj Code Vendor	Subcategory	Description	Amount
10/3/2017	40010.27100 Lowe's Inc	Public Health	Misting station supplies	74.94
10/3/2017	40010.27100 Lowe's Inc	Public Health	Misting station supplies	41.82
10/3/2017	40010.27100 Murdale True Value	Public Health	Misting station supplies	2.32
10/3/2017	40010.27100 Murdale True Value	Public Health	Misting station supplies	23.38
10/3/2017	40010.27100 Shell Oil	Public Health	Fuel for fan truck at Shadowfest	20.01
10/3/2017	40010.27100 Shell Oil	Public Health	Fuel for fan truck at Shadowfest	30.00
11/6/2017	40010.27100 Shell Oil	Public Health	Fuel for fan truck at Shadowfest	32.23
				<u>54,464.10</u>
6/29/2017	40010.27100 CDW Gouvernement	Public Safety	Eclipse PC software - Police Protection	963.64
6/29/2017	40010.27100 CDW Gouvernement	Public Safety	Eclipse PCs - Police Protection	1,593.08
7/31/2017	40010.27100 Amazon.com	Public Safety	Video Monitors	632.80
7/31/2017	40010.27100 Best Buy	Public Safety	Video Monitors - Police Protection	1,994.97
7/31/2017	40010.27100 Best Buy	Public Safety	Video Monitors - Police Protection	1,994.97
7/31/2017	40010.27300 Dell Sonicwall Svcs	Public Safety	Firewall for Police Command Ctr	774.56
7/31/2017	40010.27100 DeskShare	Public Safety	Eclipse Video Monitor Software	584.82
7/31/2017	40010.27100 SonicWall	Public Safety	Eclipse Firewall Subscription	399.30
8/25/2017	40010.27100 Thomas Security Industries	Public Safety	Video Cameras	637.50
9/22/2017	40010.27100 Thomas Security Industries	Public Safety	Consulting Video Cameras	1,875.00
10/3/2017	40010.27100 Amazon.com	Public Safety	mobile radio batteries	448.08
10/3/2017	40010.27100 Galls Incorporated	Public Safety	Traffic batons	1,574.91
11/6/2017	40010.27100 Road Runner Safety Service	Public Safety	Message Board Rental	5,540.00
11/28/2017	40010.27100 Road Runner Safety Service	Public Safety	Camera Trailers	9,450.00
				<u>28,463.63</u>
			FY 2018 Expenses -	<u>187,025.75</u>
			Total Expenses -	<u><u>206,122.11</u></u>