

## SUPPLEMENTAL DATA

FY 2017 Capital Outlay Schedule

Master Debt Service Schedule

Combined Statement Revenues, Expenditures/Expenses and Changes in Fund Equity Balances Last Five Fiscal Years

General Government Revenues by Source, Total Primary Government, Last Five Fiscal Years

General Government Revenues by Source, Total Reporting Entity, Last Five Fiscal Years

Proprietary and Fiduciary Revenues by Source, Total Primary Government, Last Five Fiscal Years

General Governmental Expenditures by Function, Total Primary Government, Last Five Fiscal Years

General Governmental Expenditures by Function, Total Reporting Entity, Last Five Fiscal Years

Proprietary and Fiduciary Expenses by Category, Total Primary Government, Last Five Fiscal Years

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt Per Capita, Last Ten Fiscal Years

Ratio of Annual Debt Service Expenditures for General Bonded Debt to Total General Governmental Expenditures, Last Ten Fiscal Years

Property Tax Levies and Collections, Last Ten Fiscal Years

Assessed and Estimated Actual Value of Taxable Property, Last Ten Years

Computation of Legal Debt Margin

Ratio of Outstanding Debt by Type

Ratio of Outstanding Debt by Property Per Capita

Property Tax Rates per \$100 of Equalized Assessed Valuation All Overlapping Governments, Last Ten Fiscal Years

Demographic Statistics, Last Ten Fiscal Years

## Illinois Avenue Streetscape Improvements Project



The City has been working diligently on the Illinois Avenue Streetscape Improvements Project. The purpose of this project is to beautify the downtown area via the installation of new sidewalks, trees, landscape areas, lighting, and appurtenances.

**CITY OF CARBONDALE, ILLINOIS  
FY 2018 CAPITAL OUTLAY SCHEDULE**

An expenditure of \$5,000 or greater for a depreciable asset is considered a Capital Expenditure.

Funding for the proposed capital outlay acquisitions will be accomplished by the use of current funds and loans or lease purchase plans. The City's policy on the term of new debt issuance is not to exceed the useful life of the acquired assets.

Capital outlays totaling \$1,720,620 are planned for FY 2018. The following schedule details the capital outlay items:

<b>Division No.</b>	<b>Division Name Item Description</b>	<b>R/A*</b>	<b>Current Funds</b>	<b>Loan or Lease Purchase Proceeds</b>	<b>Total</b>
<b>GENERAL FUND</b>					
40151	<b>Fire Protection</b>				
	100' Ladder/Pumper Fire Truck	R	0	1,100,000	1,100,000
	2017 Crew Cab 4x4 Pickup	R	30,225	0	30,225
	Equipment Pkg for Pickup	R	7,200	0	7,200
	Thermal Imaging Camera	R	7,995	0	7,995
	Hose Coupler	R	5,900	0	5,900
40200	<b>Development Mgmt. &amp; Planning Services</b>				
	Mid-size Pick-up Truck	R	25,000		25,000
40350	<b>Street Maintenance</b>				
	(1) 10' Dump Truck w/Snow Plow & Spreader	R	120,000	0	120,000
	<b>FUND TOTAL</b>		196,320	1,100,000	1,296,320
<b>WATERWORKS AND SEWERAGE FUND</b>					
47000	<b>Water Distribution</b>				
	(1) Pickup Truck (W&S Supervisor)	A	21,000	0	21,000
47019	<b>Meter Services</b>				
	(1) Pickup Truck (Meter Maintenance)	R	21,000	0	21,000
47022	<b>SEWWT Plant</b>				
	(2) Variable Frequency Drives	A	27,500	0	27,500
	1/2 Ton 4x4 Pickup Truck	R	25,000	0	25,000
47023	<b>NWWWT Plant</b>				
	(1) Asphalt Pad for Sludge Storage (2nd 1/2 of pad)	A	40,000	0	40,000
47025	<b>Sewage Lift Stations</b>				
	2 - Replacement Pumps	R	27,000	0	27,000
	Control Panel for North 51 Lift Station	R	12,500	0	12,500
	<b>FUND TOTAL</b>		174,000	0	174,000

**CITY OF CARBONDALE, ILLINOIS  
FY 2018 CAPITAL OUTLAY SCHEDULE**

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47200	<b>SOLID WASTE MANAGEMENT</b>				
	<b>Refuse and Recycling Services</b> (4,400) 95 Gallon Roll-Out Refuse Containers	A	250,300	0	250,300
	<b>FUND TOTAL</b>		250,300	0	250,300
	<b>TOTAL ALL FUNDS</b>		620,620	1,100,000	1,720,620

\*R=replacement/A=addition

**CITY OF CARBONDALE, ILLINOIS  
 MASTER DEBT SERVICE SCHEDULE  
 FISCAL YEAR 2018**

<i>DESCRIPTION</i>	<i>DIVISION ACCOUNT NUMBER</i>		<i>ISSUE/ MATURITY DATE</i>	<i>INTEREST RATE</i>
<b>GOVERNMENTAL FUND TYPES</b>				
<b>GENERAL OBLIGATION BONDS</b>				
2010 A G.O. Bonds (Construction of Public Safety Center)	43015	Bank of New York St. Louis, MO	07-01-10 07-01-30	3.430%
2010 B G.O. Bonds (Construction of Public Safety Center)	43015	Bank of New York St. Louis, MO	07-01-10 07-01-30	2.920%
2011 G.O. Bonds (Construction of Fire Station) (Refund 2004 G.O. Refunding Bonds) (Construction of City Hall/Civic Center)	43016	Bank of New York St. Louis, MO	10-20-11 12-01-24	3.106%
2013 G.O. Bonds (Refund 2003 G.O. Refunding Bonds) (University Mall - Addition) (Reconstruction of Schwartz St.)	43017	Bank of New York St. Louis, MO	04-02-13 12-01-19	2.000%
2015 G.O. Bonds (Refund 2006 G.O. Bonds) (Resurface City oil & chip roads to Bituminous)	43018	Bank of New York St. Louis, MO	01-28-15 12-01-17	2.000%
<b>NOTES PAYABLE</b>				
Superblock Tennis Courts	40010	Old National Bank	02-29-08 02-28-18	3.915%
Fire Station #1 Retrofit & Rebuild ** Rate Adjustment 11/01/2009	40151	Old National Bank	10-01-02 10-01-22	4.230%
Two Fire Admin Vehicles	40151	First Southern Bank	08-27-13 08-27-18	2.900%
Fire Pumper	40151	First Southern Bank	12-17-13 12-17-23	3.500%
Quint Fire Truck	40151	TBD	09-01-17 10-01-27	3.000%
<b>TOTAL GOVERNMENTAL FUND TYPE</b>				

**CITY OF CARBONDALE, ILLINOIS  
 MASTER DEBT SERVICE SCHEDULE  
 FISCAL YEAR 2018**

<i>DESCRIPTION</i>	<i>DIVISION ACCOUNT NUMBER</i>	<i>PAYEE</i>	<i>ISSUE/ MATURITY DATE</i>	<i>INTEREST RATE</i>
<b>PROPRIETARY FUND TYPES</b>				
<b>GENERAL OBLIGATION BONDS</b>				
2011 W&S Bonds (NWWWTP Equaization Basin)	47049	First Southern Bank	02-15-11 02-15-26	3.900%
2013 W&S Bonds (Refund of IEPA SEWWTP Upgrage Loan)	47049	Bank of New York St. Louis, MO	04-02-13 12-01-24	2.347%
<b>NOTES PAYABLE</b>				
EPA Loan - SA 9102 (Charles Road Water Line)	47049	State of Illinois IL E.P.A.	05-01-99 05-01-18	2.865%
EPA Loan - WS 0202 (Water Storage Facility)	47049	State of Illinois IL E.P.A.	04-30-14 04-30-34 06-25-16	2.295%
NWWWTP Terminal Lift Station	47049	First Southern Bank	04-01-09 03-01-29	4.000%
Sewer Jet Truck	47049	First Southern Bank	04-05-10 04-05-20	4.400%
Sewer Camera / Van ** Rate Adjustment 02/05/2017	47049	First Southern Bank	01-31-11 02-05-21	4.625%
Recycling Truck	47200	Old National Bank	04-01-09 04-01-19	4.400%
Refuse Truck	47200	First Southern Bank	04-01-13 04-01-18	4.000%
<b>TOTAL PROPRIETARY FUNDS</b>				
<b>TOTAL ALL CITY FUNDS</b>				

<i>FREQUENCY OF PAYMENTS</i>	<i>ORIGINAL AMOUNT</i>	<i>OUTSTANDING BALANCE 5-01-2017</i>	<i>ADDITIONS FY 2018</i>	<i>FY 2018 PRINCIPAL PAYMENTS</i>	<i>FY 2018 INTEREST PAYMENTS</i>	<i>OUTSTANDING BALANCE 4-30-2018</i>
SEMI-ANNUAL	4,000,000	4,000,000		0	248,900	4,000,000
SEMI-ANNUAL	3,991,000	2,125,000		400,000	105,690	1,725,000
SEMI-ANNUAL	6,625,000	5,130,000		320,000	189,950	4,810,000
SEMI-ANNUAL	2,210,000	1,195,000		350,000	23,900	845,000
SEMI-ANNUAL	0	735,000		735,000	14,700	0
MONTHLY	403,000	40,010		40,010	734	0
MONTHLY	750,000	283,686		46,742	11,258	236,944
MONTHLY	49,190	6,977		6,977	76	0
MONTHLY	363,440	197,557		35,535	7,591	162,022
MONTHLY	1,100,000	0	1,100,000	55,517	18,835	1,044,483
	19,491,630	13,713,231	1,100,000	1,989,781	621,634	12,823,450

<i>FREQUENCY OF PAYMENTS</i>	<i>ORIGINAL AMOUNT</i>	<i>OUTSTANDING BALANCE 5-01-2017</i>	<i>ADDITIONS FY 2018</i>	<i>FY 2018 PRINCIPAL PAYMENTS</i>	<i>FY 2018 INTEREST PAYMENTS</i>	<i>OUTSTANDING BALANCE 4-30-2018</i>
SEMI-ANNUAL	1,100,000	660,000		73,333	25,740	586,667
SEMI-ANNUAL	6,805,000	5,095,000		595,000	111,288	4,500,000
SEMI-ANNUAL	288,427	13,314		13,314	245	0
SEMI-ANNUAL	3,670,834	2,480,765		116,658	56,268	2,364,107
MONTHLY	916,000	635,155		41,758	25,420	593,397
MONTHLY	243,890	83,551		26,620	3,145	56,931
MONTHLY	114,000	49,192		12,271	1,830	36,921
MONTHLY	168,000	39,773		19,435	1,362	20,338
MONTHLY	150,000	32,444		32,444	709	0
	13,456,151	9,089,194	0	930,833	226,007	8,158,361
	32,947,781	22,802,425	1,100,000	2,920,614	847,641	20,981,811



**CITY OF CARBONDALE, ILLINOIS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES/EXPENSES**  
**and CHANGES IN FUND EQUITY BALANCES (1)**  
**LAST FIVE FISCAL YEARS**

Fiscal Year	Governmental Activities	Proprietary and Fiduciary Activities	Total Primary Government	Component Unit Activities	Total Reporting Entity
2012 Revenues	\$25,888,345	\$14,451,459	\$40,339,804	\$993,895	\$41,333,699
Expenditures/Expenses	25,411,166	13,426,652	38,837,818	923,512	39,761,330
Excess Revenues Over (Under) Expenditures/Expenses	477,179	1,024,807	\$1,501,986	70,383	\$1,572,369
Other Financing Sources	9,823,776	0	\$9,823,776	0	9,823,776
Other Financing Uses	(6,375,984)	0	(\$6,375,984)	0	(6,375,984)
Contributed Capital / Depreciation Recapture	0	507,772	\$507,772	0	507,772
Adjusting Correction	0	0	0	0	0
Net Increase (Decrease) in Fund Equities	3,924,971	1,532,579	5,457,550	70,383	5,527,933
Fund Equity Balance, Beginning of Year	11,801,533	64,895,076	76,696,609	358,873	77,055,482
Fund Equity Balance, End of Year	\$15,726,504	\$66,427,655	\$82,154,159	\$429,256	\$82,583,415
2013 Revenues	\$25,553,391	\$19,156,813	\$44,710,204	\$1,029,544	\$45,739,748
Expenditures/Expenses	26,189,026	15,000,813	41,189,839	947,505	42,137,344
Excess Revenues Over (Under) Expenditures/Expenses	(635,635)	4,156,000	\$3,520,365	82,039	\$3,602,404
Other Financing Sources	3,082,180	0	\$3,082,180	0	3,082,180
Other Financing Uses	(2,880,742)	0	(\$2,880,742)	0	(2,880,742)
Contributed Capital / Depreciation Recapture	0	507,772	\$507,772	0	507,772
Adjusting Correction	37,773	0	37,773	0	37,773
Net Increase (Decrease) in Fund Equities	(396,424)	4,663,772	4,267,348	82,039	4,349,387
Fund Equity Balance, Beginning of Year	15,726,504	66,427,655	82,154,159	429,256	82,583,415
Fund Equity Balance, End of Year	\$15,330,080	\$71,091,427	\$86,421,507	\$511,295	\$86,932,802
2014 Revenues	\$26,371,262	\$19,526,920	\$45,898,182	\$1,153,372	\$47,051,554
Expenditures/Expenses	30,143,419	15,401,284	45,544,703	1,121,865	46,666,568
Excess Revenues Over (Under) Expenditures/Expenses	(3,772,157)	4,125,636	\$353,479	31,507	\$384,986
Other Financing Sources	4,933,735	0	\$4,933,735	0	4,933,735
Other Financing Uses	(3,959,456)	0	(\$3,959,456)	0	(3,959,456)
Contributed Capital / Depreciation Recapture	0	507,772	\$507,772	0	507,772
Adjusting Correction	0	0	0	0	0
Net Increase (Decrease) in Fund Equities	(2,797,878)	4,633,408	1,835,530	31,507	1,867,037
Fund Equity Balance, Beginning of Year	15,330,080	71,091,427	86,421,507	511,295	86,932,802
Fund Equity Balance, End of Year	\$12,532,204	\$75,724,835	\$88,257,037	\$542,802	\$88,799,839

**CITY OF CARBONDALE, ILLINOIS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES/EXPENSES**  
**and CHANGES IN FUND EQUITY BALANCES (1)**  
**LAST FIVE FISCAL YEARS (Continued)**

Fiscal Year	<u>Governmental Activities</u>	<u>Proprietary and Fiduciary Activities</u>	<u>Total Primary Government</u>	<u>Component Unit Activities</u>	<u>Total Reporting Entity</u>
2015 Revenues	\$27,361,178	\$21,556,328	\$48,917,506	\$1,158,254	\$50,075,760
Expenditures/Expenses	27,473,260	16,903,089	44,376,349	1,070,038	45,446,387
Excess Revenues Over (Under) Expenditures/Expenses	(112,082)	4,653,239	\$4,541,157	88,216	\$4,629,373
Other Financing Sources	4,283,793	0	\$4,283,793	0	4,283,793
Other Financing Uses	(4,140,159)	0	(\$4,140,159)	0	(4,140,159)
Contributed Capital / Depreciation Recapture	0	507,772	\$507,772	0	507,772
Adjusting Correction	0	(80,760)	(80,760)	0	(80,760)
Net Increase (Decrease) in Fund Equities	31,552	5,080,251	5,111,803	88,216	5,200,019
Fund Equity Balance, Beginning of Year	12,532,204	75,724,835	88,257,039	542,802	88,799,841
Fund Equity Balance, End of Year	<u>\$12,563,752</u>	<u>\$80,805,086</u>	<u>\$93,368,842</u>	<u>\$631,018</u>	<u>\$93,999,860</u>
2016 Revenues	\$28,306,422	\$20,060,826	\$48,367,248	\$1,145,232	\$49,512,480
Expenditures/Expenses	27,826,407	17,967,191	45,793,598	1,030,859	46,824,457
Excess Revenues Over (Under) Expenditures/Expenses	480,015	2,093,635	\$2,573,650	114,373	\$2,688,023
Other Financing Sources	2,670,380	0	\$2,670,380	0	2,670,380
Other Financing Uses	(2,605,396)	0	(\$2,605,396)	0	(2,605,396)
Contributed Capital / Depreciation Recapture	0	471,292	\$471,292	0	471,292
Adjusting Correction	0	(1,068,633)	(1,068,633)	0	(1,068,633)
Net Increase (Decrease) in Fund Equities	544,999	1,496,294	2,041,293	114,373	2,155,666
Fund Equity Balance, Beginning of Year	12,563,752	80,805,086	93,368,838	631,018	93,999,856
Fund Equity Balance, End of Year	<u>\$13,108,749</u>	<u>\$82,301,380</u>	<u>\$95,410,131</u>	<u>\$745,391</u>	<u>\$96,155,522</u>

(1) Fund Equity Balances do not include the Investment in General Fixed Assets group for the Governmental Activities and the Contributed Capital for the Proprietary Activities

**CITY OF CARBONDALE, ILLINOIS**  
**GENERAL GOVERNMENTAL REVENUES BY SOURCE**  
**TOTAL PRIMARY GOVERNMENT**  
**LAST FIVE FISCAL YEARS**

Fiscal Year	Fund Type	General Property Taxes	Sales, Service & Utility Taxes	Intergov. Revenue	Business Franchise Taxes & Licenses	Fines	Use of Money & Property	Service Charges, Permits & Fees	Property Owner Cont.	Totals Primary Government
2011	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$151,368	\$17,732,518	\$5,881,077	\$349,486	\$594,152	\$160,092	\$938,555	\$1,339	\$25,808,587
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	<u>\$151,368</u>	<u>\$17,732,518</u>	<u>\$5,881,077</u>	<u>\$349,486</u>	<u>\$594,152</u>	<u>\$160,092</u>	<u>\$938,555</u>	<u>\$1,339</u>	<u>\$25,808,587</u>
2012	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$985,511	\$18,326,863	\$4,557,661	\$464,377	\$593,229	\$140,632	\$820,072	\$0	\$25,888,345
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	<u>\$985,511</u>	<u>\$18,326,863</u>	<u>\$4,557,661</u>	<u>\$464,377</u>	<u>\$593,229</u>	<u>\$140,632</u>	<u>\$820,072</u>	<u>\$0</u>	<u>\$25,888,345</u>
2013	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$986,439	\$12,038,944	\$10,525,128	\$474,191	\$527,503	\$104,847	\$896,339	\$0	\$25,553,391
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	<u>\$986,439</u>	<u>\$12,038,944</u>	<u>\$10,525,128</u>	<u>\$474,191</u>	<u>\$527,503</u>	<u>\$104,847</u>	<u>\$896,339</u>	<u>\$0</u>	<u>\$25,553,391</u>
2014	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,026,548	\$11,944,879	\$11,219,228	\$499,491	\$711,327	\$242,983	\$874,434	\$0	\$26,518,890
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	<u>\$1,026,548</u>	<u>\$11,944,879</u>	<u>\$11,219,228</u>	<u>\$499,491</u>	<u>\$711,327</u>	<u>\$242,983</u>	<u>\$874,434</u>	<u>\$0</u>	<u>\$26,518,890</u>
2015	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	<u>\$1,130,063</u>	<u>\$12,975,115</u>	<u>\$10,883,664</u>	<u>\$501,704</u>	<u>\$689,566</u>	<u>\$202,644</u>	<u>\$978,422</u>	<u>\$0</u>	<u>\$27,361,178</u>
2016	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	<u>\$1,229,297</u>	<u>\$14,015,318</u>	<u>\$10,694,390</u>	<u>\$500,828</u>	<u>\$626,482</u>	<u>\$322,876</u>	<u>\$917,231</u>	<u>\$0</u>	<u>\$28,306,422</u>

**CITY OF CARBONDALE, ILLINOIS**  
**GENERAL GOVERNMENTAL REVENUES BY SOURCE**  
**TOTAL REPORTING ENTITY**  
**LAST FIVE FISCAL YEARS**

<b>Fiscal Year</b>		<b>General Property Taxes</b>	<b>Sales, Service &amp; Utility Taxes</b>	<b>Inter-governmental Revenue</b>	<b>Business Franchise Taxes &amp; Licenses</b>	<b>Fines</b>	<b>Use of Money &amp; Property</b>	<b>Service Charges, Permits &amp; Fees</b>	<b>Property Owner Contributions</b>	<b>Totals Reporting Entity</b>
2012	Totals- Primary Gov't	\$985,511	\$18,326,863	\$4,557,661	\$464,377	\$593,229	\$140,632	\$820,072	\$0	\$25,888,345
	Discrete Component Unit	\$843,981	\$0	\$68,839	\$0	\$19,451	\$1,201	\$0	\$60,423	\$993,895
	Totals	\$1,829,492	\$18,326,863	\$4,626,500	\$464,377	\$612,680	\$141,833	\$820,072	\$60,423	\$26,882,240
2013	Totals- Primary Gov't	\$986,439	\$12,038,944	\$10,525,128	\$474,191	\$527,503	\$104,847	\$896,339	\$0	\$25,553,391
	Discrete Component Unit	\$887,141	\$0	\$66,585	\$0	\$19,242	\$1,546	\$0	\$55,030	\$1,029,544
	Totals	\$1,873,580	\$12,038,944	\$10,591,713	\$474,191	\$546,745	\$106,393	\$896,339	\$55,030	\$26,582,935
2014	Totals- Primary Gov't	\$1,026,548	\$11,944,879	\$11,219,228	\$499,491	\$711,327	\$242,983	\$874,434	\$0	\$26,518,890
	Discrete Component Unit	\$933,369	\$0	\$73,973	\$0	\$18,002	\$3,015	\$0	\$125,013	\$1,153,372
	Totals	\$1,959,917	\$11,944,879	\$11,293,201	\$499,491	\$729,329	\$245,998	\$874,434	\$125,013	\$27,672,262
2015	Totals- Primary Gov't	\$1,130,063	\$12,975,115	\$10,883,664	\$501,704	\$689,566	\$202,644	\$978,422	\$0	\$27,361,178
	Discrete Component Unit	\$964,029	\$0	\$80,357	\$0	\$19,711	\$2,945	\$0	\$91,212	\$1,158,254
	Totals	\$2,094,092	\$12,975,115	\$10,964,021	\$501,704	\$709,277	\$205,589	\$978,422	\$91,212	\$28,519,432
2016	Totals- Primary Gov't	\$1,229,297	\$14,015,318	\$10,694,390	\$500,828	\$626,482	\$322,876	\$917,231	\$0	\$28,306,422
	Discrete Component Unit	\$1,002,469	\$0	\$56,712	\$0	\$15,879	\$676	\$3,746	\$65,750	\$1,145,232
	Totals	\$2,231,766	\$14,015,318	\$10,751,102	\$500,828	\$642,361	\$323,552	\$920,977	\$65,750	\$29,451,654

Note: Primary Government totals include the General, Special Revenue, Debt Service and Capital Projects Funds

Note: Discrete Component Unit is the Carbondale Public Library

**CITY OF CARBONDALE, ILLINOIS**  
**PROPRIETARY AND FIDUCIARY REVENUES BY SOURCE**  
**TOTAL PRIMARY GOVERNMENT**  
**LAST FIVE FISCAL YEARS**

<b>Fiscal Year</b>	<b>Charges for Services</b>	<b>Employer Contributions</b>	<b>Employee and Retiree Contributions</b>	<b>Use of Money and Property</b>	<b>Fines</b>	<b>Property Owner Contributions</b>	<b>Total Primary Government</b>
2012 Enterprise and Internal Services Funds	\$9,331,409	\$0	\$0	\$819,039	\$41,375	\$0	\$10,191,823
Fiduciary Funds - Pension Trust	\$0	\$2,257,437	\$513,276	\$1,488,931	\$0	\$0	\$4,259,644
Totals	<u>\$9,331,409</u>	<u>\$2,257,437</u>	<u>\$513,276</u>	<u>\$2,307,970</u>	<u>\$41,375</u>	<u>\$0</u>	<u>\$14,451,467</u>
2013 Enterprise and Internal Services Funds	\$10,244,020	\$2,533,147	\$581,381	\$591,682	\$64,646	\$0	\$14,014,876
Fiduciary Funds - Pension Trust	\$0	\$2,306,476	\$509,262	\$2,326,199	\$0	\$0	\$5,141,937
Totals	<u>\$10,244,020</u>	<u>\$4,839,623</u>	<u>\$1,090,643</u>	<u>\$2,917,881</u>	<u>\$64,646</u>	<u>\$0</u>	<u>\$19,156,813</u>
2014 Enterprise and Internal Services Funds	\$10,802,870	\$2,332,590	\$566,477	\$434,084	\$143,841	\$0	\$14,279,862
Fiduciary Funds - Pension Trust	\$0	\$2,697,600	\$545,064	\$2,223,660	\$0	\$0	\$5,466,324
Totals	<u>\$10,802,870</u>	<u>\$5,030,190</u>	<u>\$1,111,541</u>	<u>\$2,657,744</u>	<u>\$143,841</u>	<u>\$0</u>	<u>\$19,746,186</u>
2015 Enterprise and Internal Services Funds	\$11,378,690	\$2,346,976	\$513,221	\$1,404,176	\$85,770	\$0	\$15,728,833
Fiduciary Funds - Pension Trust	\$0	\$2,790,074	\$584,196	\$2,453,225	\$0	\$0	\$5,827,495
Totals	<u>\$11,378,690</u>	<u>\$5,137,050</u>	<u>\$1,097,417</u>	<u>\$3,857,401</u>	<u>\$85,770</u>	<u>\$0</u>	<u>\$21,556,328</u>
2016 Enterprise and Internal Services Funds	\$11,819,008	\$2,446,086	\$589,464	\$317,480	\$110,198	\$0	\$15,282,236
Fiduciary Funds - Pension Trust	\$0	\$2,985,601	\$554,525	\$1,238,464	\$0	\$0	\$4,778,590
Totals	<u>\$11,819,008</u>	<u>\$5,431,687</u>	<u>\$1,143,989</u>	<u>\$1,555,944</u>	<u>\$110,198</u>	<u>\$0</u>	<u>\$20,060,826</u>

**CITY OF CARBONDALE, ILLINOIS**  
**PROPRIETARY AND FIDUCIARY EXPENSES BY CATEGORY**  
**TOTAL PRIMARY GOVERNMENT**  
**LAST FIVE FISCAL YEARS**

<b>Fiscal Year</b>		<b>Operating Expenses</b>	<b>Debt Service Interest Expense</b>	<b>Depreciation Expense</b>	<b>Total Primary Government</b>
2012	Enterprise and Internal Services Funds	\$7,530,754	\$330,824	\$2,088,828	\$9,950,406
	Fiduciary Funds - Pension Trust	\$3,476,246	\$0	\$0	\$3,476,246
	Totals	<u>\$11,007,000</u>	<u>\$330,824</u>	<u>\$2,088,828</u>	<u>\$13,426,652</u>
2013	Enterprise and Internal Services Funds	\$9,222,482	\$304,695	\$2,137,573	\$11,664,750
	Fiduciary Funds - Pension Trust	\$3,336,063	\$0	\$0	\$3,336,063
	Totals	<u>\$12,558,545</u>	<u>\$304,695</u>	<u>\$2,137,573</u>	<u>\$15,000,813</u>
2014	Enterprise and Internal Services Funds	\$9,322,464	\$242,582	\$2,191,516	\$11,756,562
	Fiduciary Funds - Pension Trust	\$3,923,076	\$0	\$0	\$3,923,076
	Totals	<u>\$13,245,540</u>	<u>\$242,582</u>	<u>\$2,191,516</u>	<u>\$15,679,638</u>
2015	Enterprise and Internal Services Funds	\$10,011,606	\$253,244	\$2,298,497	\$12,563,347
	Fiduciary Funds - Pension Trust	\$4,337,178	\$0	\$0	\$4,337,178
	Totals	<u>\$14,348,784</u>	<u>\$253,244</u>	<u>\$2,298,497</u>	<u>\$16,900,525</u>
2016	Enterprise and Internal Services Funds	\$9,856,834	\$264,160	\$2,184,768	\$12,305,762
	Fiduciary Funds - Pension Trust	\$5,661,429	\$0	\$0	\$5,661,429
	Totals	<u>\$15,518,263</u>	<u>\$264,160</u>	<u>\$2,184,768</u>	<u>\$17,967,191</u>

**CITY OF CARBONDALE, ILLINOIS**  
**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION**  
**TOTAL PRIMARY GOVERNMENT**  
**LAST FIVE FISCAL YEARS**

<b>Fiscal Year</b>	<b>Fund Type</b>	<b>General Gov't</b>	<b>Finance</b>	<b>Police</b>	<b>Fire</b>	<b>Dev. Services</b>	<b>Public Works</b>	<b>Community Services</b>	<b>Capital Improv.</b>	<b>Debt Service</b>	<b>Totals Primary Gov't</b>
2012	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,483,396	\$828,522	\$8,345,589	\$3,658,064	\$1,545,684	\$2,854,288	\$2,832,790	\$479,974	\$2,382,859	\$25,411,166
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,483,396	\$828,522	\$8,345,589	\$3,658,064	\$1,545,684	\$2,854,288	\$2,832,790	\$479,974	\$2,382,859	\$25,411,166
2013	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$26,189,026
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,709,856	\$850,969	\$8,809,106	\$3,604,404	\$1,439,409	\$2,684,056	\$2,695,938	\$956,524	\$2,438,764	\$26,189,026
2014	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,190,495	\$947,925	\$9,263,350	\$3,506,586	\$1,818,464	\$2,902,160	\$2,737,973	\$4,239,008	\$2,705,185	\$30,311,146
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,190,495	\$947,925	\$9,263,350	\$3,506,586	\$1,818,464	\$2,902,160	\$2,737,973	\$4,239,008	\$2,705,185	\$30,311,146
2015	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,185,709	\$962,287	\$9,489,381	\$3,717,195	\$1,441,874	\$3,050,148	\$2,806,879	\$1,046,027	\$2,773,760	\$27,473,260
2016	Gen., Spec. Rev., Debt Serv., Cap. Proj.	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407
	Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals	\$2,328,447	\$953,224	\$9,534,607	\$3,682,595	\$1,281,351	\$3,068,414	\$2,838,788	\$1,525,262	\$2,613,719	\$27,826,407

**CITY OF CARBONDALE, ILLINOIS**  
**PROPRIETARY AND FIDUCIARY EXPENSES BY CATEGORY**  
**TOTAL PRIMARY GOVERNMENT**  
**LAST FIVE FISCAL YEARS**

<b>Fiscal Year</b>		<b>Operating Expenses</b>	<b>Debt Service Interest Expense</b>	<b>Depreciation Expense</b>	<b>Total Primary Government</b>
2012	Enterprise and Internal Services Funds	\$7,530,754	\$330,824	\$2,088,828	\$9,950,406
	Fiduciary Funds - Pension Trust	\$3,476,246	\$0	\$0	\$3,476,246
	Totals	<u>\$11,007,000</u>	<u>\$330,824</u>	<u>\$2,088,828</u>	<u>\$13,426,652</u>
2013	Enterprise and Internal Services Funds	\$9,222,482	\$304,695	\$2,137,573	\$11,664,750
	Fiduciary Funds - Pension Trust	\$3,336,063	\$0	\$0	\$3,336,063
	Totals	<u>\$12,558,545</u>	<u>\$304,695</u>	<u>\$2,137,573</u>	<u>\$15,000,813</u>
2014	Enterprise and Internal Services Funds	\$9,322,464	\$242,582	\$2,191,516	\$11,756,562
	Fiduciary Funds - Pension Trust	\$3,923,076	\$0	\$0	\$3,923,076
	Totals	<u>\$13,245,540</u>	<u>\$242,582</u>	<u>\$2,191,516</u>	<u>\$15,679,638</u>
2015	Enterprise and Internal Services Funds	\$10,011,606	\$253,244	\$2,298,497	\$12,563,347
	Fiduciary Funds - Pension Trust	\$4,337,178	\$0	\$0	\$4,337,178
	Totals	<u>\$14,348,784</u>	<u>\$253,244</u>	<u>\$2,298,497</u>	<u>\$16,900,525</u>
2016	Enterprise and Internal Services Funds	\$9,856,834	\$264,160	\$2,184,768	\$12,305,762
	Fiduciary Funds - Pension Trust	\$5,661,429	\$0	\$0	\$5,661,429
	Totals	<u>\$15,518,263</u>	<u>\$264,160</u>	<u>\$2,184,768</u>	<u>\$17,967,191</u>



**CITY OF CARBONDALE, ILLINOIS**  
**PROPERTY TAX LEVIES AND COLLECTIONS\***  
**LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Equalized Assessed Value</i>	<i>Rate Per \$100 EAV</i>	<i>Total Tax Levy Extended</i>	<i>Current Tax Collections</i>	<i>Percent of Current Taxes Collected</i>	<i>Delinquent Tax Collections</i>	<i>Total Tax Collections</i>	<i>Percent of Total Tax Collections to Tax Levy</i>	<i>Outstanding Delinquent Taxes</i>	<i>Percent of Delinquent Taxes to Total Tax Levy</i>
2007	\$226,969,699	0.29470	\$668,902	\$660,022	98.7%	\$1,577	\$661,599	98.9%	N/A 1	N/A 1
2008	\$246,930,446	0.28440	\$702,260	\$697,437	99.3%	(\$184)	\$697,253	99.4%	N/A 1	N/A 1
2009	\$271,845,596	0.27123	\$737,326	\$736,199	99.8%	\$873	\$737,072	100.0%	N/A 1	N/A 1
2010	\$291,646,476	0.26543	\$774,094	\$767,576	99.2%	(\$811)	\$766,765	99.1%	N/A 1	N/A 1
2011	\$302,138,389	0.26892	\$812,510	\$810,825	99.8%	\$2,493	\$813,318	100.1%	N/A 1	N/A 1
2012	\$306,422,303	0.54260	\$1,658,772	\$1,653,657	99.7%	(\$3,821)	\$1,649,836	99.5%	N/A 1	N/A 1
2013	\$302,527,033	0.56412	\$1,704,583	\$1,690,649	99.2%	(\$3,448)	\$1,687,202	99.0%	N/A 1	N/A 1
2014	\$299,971,641	0.59658	\$1,789,571	\$1,788,036	99.9%	(\$4,892)	\$1,783,144	99.6%	N/A 1	N/A 1
2015	\$295,848,262	0.64619	\$1,911,742	\$1,898,361	99.3%	(\$5,768)	\$1,892,593	99.0%	N/A 1	N/A 1
2016	\$297,573,815	0.68460	\$2,034,721	\$2,033,718	100.0%	\$987	\$2,034,705	100.0%	N/A 1	N/A 1

\* Property Tax Levies and Collections for the discretely presented component, the Carbondale Public Library, are included. The Primary Government is responsible for the component unit's Property Tax Levy.

1 - Information not Available from County

**CITY OF CARBONDALE, ILLINOIS**  
**ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Assessed</i>	<i>Actual</i>	<i>Ratio of Assessed to Actual</i>
2007	\$226,969,699	\$680,909,097	33%
2008	\$246,930,446	\$740,791,338	33%
2009	\$271,845,596	\$815,536,788	33%
2010	\$291,646,476	\$883,777,200	33%
2011	\$302,138,389	\$915,570,876	33%
2012	\$306,422,303	\$919,266,909	33%
2013	\$302,527,033	\$907,581,099	33%
2014	\$299,971,641	\$899,914,923	33%
2015	\$295,848,262	\$887,544,786	33%
2016		\$0	33%

Note: State law prescribes an assessment ratio of 33% of actual value.

**CITY OF CARBONDALE, ILLINOIS**  
**RATIO OF NET GENERAL BONDED DEBT**  
**TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA**  
**LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Pop. *</i>	<i>Equalized Assessed Value (in thousands)</i>	<i>Gross Bonded Debt</i>	<i>Debt Service Monies Available</i>	<i>Debt Payable from Enterprise Fund Rev.</i>	<i>Net Bonded Debt</i>	<i>Ratio of Net Bonded Debt to Assessed Value</i>	<i>Net Bonded Debt Per Capita</i>
2006	25,912	\$209,563	\$14,230,000	\$928,085	\$4,240,000	\$9,061,915	4.32%	354.02
2007	25,865	\$226,970	\$17,835,000	\$1,780,466	\$2,720,000	\$13,334,534	5.88%	535.93
2008	26,231	\$246,930	\$15,620,000	\$1,609,277	\$1,085,000	\$12,925,723	5.23%	518.75
2009	26,235	\$271,846	\$13,485,000	\$1,588,267	\$0	\$11,896,733	4.38%	453.54
2010	25,902	\$291,646	\$12,395,000	\$1,805,370	\$0	\$10,589,630	3.63%	408.83
2011	26,568	\$302,138	\$20,356,000	\$2,676,498	\$1,100,000	\$16,579,502	5.49%	640.09
2012	25,437	\$306,422	\$21,712,667	\$2,916,464	\$1,026,667	\$17,769,536	5.80%	698.57
2013	26,349	\$302,527	\$20,173,332	\$2,753,307	\$953,332	\$16,466,693	5.44%	624.95
2014	26,280	\$299,972	\$25,860,000	\$2,568,895	\$7,685,000	\$15,606,105	5.20%	593.84
2015	26,399	\$295,848	\$23,711,667	\$2,541,876	\$7,051,667	\$14,118,124	4.77%	534.80
2016	26,305	\$297,574	\$21,358,334	\$2,512,877	\$6,408,333	\$12,437,124	4.18%	472.80

\* Source: 2010 Census Summary, CityData, City Livability, and Greater Egypt Regional Planning and Development Commission

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES  
FOR GENERAL BONDED DEBT  
TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES  
LAST TEN FISCAL YEARS**

<i>Fiscal Year</i>	<i>Principal</i>	<i>Interest</i>	<i>Total Debt Service</i>	<i>Total General Governmental Expenditures</i>	<i>Ratio of General Bonded Debt Service to General Expenditures</i>
2007	\$565,000	\$357,643	\$922,643	\$24,608,485	3.75%
2008	\$580,000	\$780,417	\$1,360,417	\$25,820,635	5.27%
2009	\$1,050,000	\$641,094	\$1,691,094	\$22,876,349	7.39%
2010	\$1,090,000	\$603,672	\$1,693,672	\$25,445,176	6.66%
2011	\$1,130,000	\$563,855	\$1,693,855	\$33,194,559	5.10%
2012	\$1,180,000	\$1,107,097	\$2,287,097	\$25,411,116	9.00%
2013	\$1,466,000	\$970,114	\$2,436,114	\$26,189,026	9.30%
2014	\$1,535,000	\$936,968	\$2,471,968	\$27,143,419	9.11%
2015	\$3,015,000	\$903,715	\$3,918,715	\$31,613,419	12.40%
2016	\$1,710,000	\$690,903	\$2,400,903	\$30,431,803	7.89%

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds..  
Expendable Trust Funds are excluded.

CITY OF CARBONDALE, ILLINOIS  
RATIO OF OUTSTANDING DEBT BY TYPE  
TO PERSONAL INCOME AND NET BONDED DEBT PER CAPITA  
LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities		Business Type Activities			Total Primary Government	Percentage of Personal Income <sup>a</sup>	Per Capita <sup>a</sup>
	General Obligation Bonds	Term Bank Loans Payable	Water Bonds	Term IEPA Loans Payable	Term Bank Loans Payable			
2007	\$15,115,000	\$1,370,932	\$2,720,000	\$10,656,078	\$1,075,408	\$30,937,418	10.05%	\$1,196.11
2008	\$14,535,000	\$1,637,896	\$1,085,000	\$10,125,523	\$976,993	\$28,360,412	7.78%	\$1,081.18
2009	\$13,485,000	\$1,468,290	\$0	\$9,580,854	\$1,957,778	\$26,491,922	7.71%	\$1,009.79
2010	\$12,395,000	\$1,283,307	\$0	\$9,024,966	\$2,044,404	\$24,747,677	6.16%	\$955.43
2011	\$19,256,000	\$1,123,752	\$1,100,000	\$8,454,269	\$1,978,554	\$31,912,575	8.12%	\$1,201.17
2012	\$20,686,000	\$988,825	\$1,026,667	\$7,933,965	\$1,786,066	\$32,421,523	8.62%	\$1,274.58
2013	\$19,220,000	\$847,999	\$953,332	\$7,400,514	\$1,721,900	\$30,143,745	7.77%	\$1,144.02
2014	\$18,175,000	\$1,096,262	\$7,685,000	\$67,639	\$1,475,452	\$28,499,353	7.58%	\$1,084.45
2015	\$16,660,000	\$906,720	\$7,051,667	\$2,755,403	\$1,221,694	\$28,595,484	7.37%	\$1,085.26
2016	\$14,950,000	\$740,085	\$6,408,333	\$2,626,731	\$975,842	\$25,700,991	6.71%	\$973.56

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements

CITY OF CARBONDALE, ILLINOIS  
RATIO OF GENERAL BONDED DEBT OUTSTANDING  
TO TAXABLE VALUE OF PROPERTY AND PER CAPITA  
LAST TEN FISCAL YEARS

<u>Fiscal Year</u>	<u>Population*</u>	<u>Taxable Value of Property (in Thousands)</u>	<u>Gross Bonded Debt</u>	<u>Ratio of Bonded Debt to Taxable Value of Property</u>	<u>Bonded Debt Per Capita</u>
2006	25,912	\$628,688	\$14,230,000	2.26%	\$549.17
2007	25,865	\$680,909	\$17,835,000	2.62%	\$689.54
2008	26,231	\$740,791	\$15,620,000	2.11%	\$595.48
2009	26,235	\$815,292	\$13,485,000	1.65%	\$514.01
2010	25,902	\$883,777	\$12,395,000	1.40%	\$478.53
2011	26,568	\$915,571	\$19,256,000	2.10%	\$724.78
2012	25,437	\$919,267	\$20,686,000	2.25%	\$813.22
2013	26,349	\$907,581	\$20,173,332	2.22%	\$765.62
2014	26,280	\$899,915	\$25,860,000	2.87%	\$984.02
2015	26,399	\$887,545	\$23,711,667	2.67%	\$898.20
2016	26,305	\$892,721	\$21,358,334	2.39%	\$811.95

\* Source - Demographic & Economic Statistics Schedule Page

**CITY OF CARBONDALE, ILLINOIS**  
**PROPERTY TAX RATES PER \$100 OF EQUALIZED ASSESSED VALUATION**  
**ALL OVERLAPPING GOVERNMENTS**  
**LAST TEN FISCAL YEARS**

FISCAL YEAR	2008	2009	2010	2011
YEAR PAYABLE	2007	2008	2009	2010
ASSESSMENT YEAR	2006	2007	2008	2009
STATE MULTIPLIER	1.00000	1.04190	1.03190	1.03190
Equalized assessed valuation by type:				
Residential	\$119,966,332	\$136,592,114	\$142,280,594	\$143,365,916
Commercial	121,927,075	130,025,132	143,925,077	153,108,553
Industrial	4,271,598	4,456,437	4,677,632	4,809,939
Farm	453,981	377,960	374,534	385,843
State R.R.	311,460	312,273	388,639	468,138
Total Taxable Assessed Value	\$246,930,446	\$271,763,916	\$291,646,476	\$302,138,389
City Government:				
IMRF Pension	0.00000	0.00000	0.00000	0.00000
Firemens Pension	0.00000	0.00000	0.00000	0.00000
Police Pension	0.00000	0.00000	0.00000	0.00000
Street Lighting	0.00000	0.00000	0.00000	0.00000
Public Benefit	0.00000	0.00000	0.00000	0.00000
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000	0.00000
Total City Government	0.00000	0.00000	0.00000	0.00000
Public Library:				
Operating	0.28440	0.27123	0.26543	0.26892
Debt Service - G.O. Bonds	0.00000	0.00000	0.00000	0.00000
Total Public Library	0.28440	0.27123	0.26543	0.26892
Total Municipal Rate	0.28440	0.27123	0.26543	0.26892
Overlapping Governments:				
Jackson County	1.32072	1.21428	1.37136	1.30888
Carbondale Township	0.23932	0.23041	0.22617	0.22748
Southern Illinois Airport	0.20577	0.19114	0.09030	0.09207
Carbondale Park District	0.56940	0.53259	0.48776	0.45558
Carbondale Mosquito Abatement	0.03570	0.03413	0.03199	0.03239
Carbondale Road and Bridge	0.09027	0.08691	0.08738	0.08789
Logan Jr. College #530	0.55665	0.53745	0.54405	0.54132
Carbondale High School #165	1.94317	1.88240	1.89472	1.90722
Carbondale Grade School #95	3.19812	3.10839	3.05414	3.08072
Total tax rate within School District #95	\$8.44352	\$8.08893	\$8.05330	\$8.00247
Giant City School #130	2.86309	2.71656	2.75388	2.73944
Total tax rate within School District #130	\$8.10849	\$7.69710	\$7.75304	\$7.66119
Unity Point School #140	2.18245	2.11025	2.19200	2.30174
Total tax rate within School District #140	\$7.42785	\$7.09079	\$7.19116	\$7.22349

Source: Jackson County Records

Note: NA Not available from Jackson County

2012 2011 2010	2013 2012 2011	2014 2013 2012	2015 2014 2013	2016 2015 2014	2017 2016 2015
1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
\$144,707,179	\$142,921,684	\$139,065,243	\$135,796,264	\$136,878,103	\$136,476,047
155,970,751	153,667,576	154,820,449	154,024,170	154,202,953	159,539,300
1,906,639	1,948,410	2,047,634	2,007,228	2,007,228	2,027,228
3,293,149	3,341,186	3,363,811	3,310,787	3,428,166	3,489,522
544,585	648,177	674,504	709,813	696,644	790,621
\$306,422,303	\$302,527,033	\$299,971,641	\$295,848,262	\$297,213,094	\$302,322,718
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.26436	0.26799	0.28340	0.24059	0.25290	0.24963
0.00000	0.00000	0.00000	0.07715	0.09501	0.09241
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.26436	0.26799	0.28340	0.31774	0.34791	0.34204
0.27824	0.29613	0.31318	0.32845	0.33669	0.34134
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.27824	0.29613	0.31318	0.32845	0.33669	0.34134
0.54260	0.56412	0.59658	0.64619	0.68460	0.68338
1.38811	1.45386	1.51971	1.57822	1.60448	1.64605
0.23583	0.24570	0.25837	0.27109	0.27712	0.28049
0.20716	0.21342	0.22015	0.23752	0.23960	0.23745
0.55704	0.47606	0.49920	0.49354	0.48698	0.48931
0.03172	0.03316	0.03484	0.03467	0.03539	0.03617
0.09113	0.09494	0.09984	0.10476	0.10709	0.10839
0.55299	0.54866	0.55500	0.56396	0.58817	0.61446
2.24035	2.13982	2.23954	2.33856	2.39078	2.42077
3.32258	3.42028	3.58913	3.75140	3.83904	3.88063
\$9.16951	\$9.19002	\$9.61236	\$10.01991	\$10.25325	\$10.39710
3.10516	2.90999	3.00262	3.10913	3.14206	3.22724
\$8.95209	\$8.67973	\$9.02585	\$9.37764	\$9.55627	\$9.74371
2.44335	2.45270	2.10471	2.62235	2.63956	2.67454
\$8.29028	\$8.22244	\$8.12794	\$8.89086	\$9.05377	\$9.19101